In 2016 Ballyhoura Development

delivered €5.9 million of public funding to support communities, individuals and businessess across the Ballyhoura area. Services delivered were in line with the company mission and vision to create a diversified and sustainable economy and support improved inclusion and quality of living across the area.

In 2016...

- 168 people from 40 communities attended and participated in the Ballyhoura District Forums.
- ✓ 623 group activities and 3,486 individuals engaged.
- ✓ 1072 children participate din activities delivered.
- ✓ 94% of the funding was spend on serice delivery.
- √ 979 men and 895 women participated in training and learning activities.
- ✓ 240 individuals engaged with the Ballyhoura Mentoring and Start Your Own Business Services
- ✓ 185 people progressed to work and a further 462 people progressed to further education and training.
- √ 65 people received major QQI awards.
- √ 42 individuals progressed to self employment.
- 32 tourism and heritage groups and 122 tourism businessess received support to develop their services and business.
- \checkmark € 35,000 was paid out to community and business projects.



€35,000 to Community & Business projects

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Ballyhoura Development

managed its funding and achieved its outcomes, operating on an overall administration and overhead percentage of

Investing €5.4 million in facilitation, capacity building, education, training and development of individuals, communities and businesses.

Ballyhoura Development Limited

For Further Information Please Visit www.ballyhouradevelopment.com

Community, Business, Tourism & **Mentoring & Environmental Projects Business Start Ups Communities attend** Ballyhoura Engaged in Starting a District Forums **Business Supports** 2016 ANNUA **Progressed to Self Employment** Funding by **Programme Education & Training** 43% **Number of Participants Rural Development** 13% 9% 2% **Programme** 12% ስስስስስስስ ስስስስስስስ 14% **Rural Social Scheme** 9% FEMALE 12% **Local Training Initiatives** 14% 43% **Social Inclusion & Community Activation Programme** 5% Other Community **Services Programme** 61% Funding by 2% Job Club Government Department 14% **How funding supported** 12% **Local Development Activities** Social Protection Housing, Planning, Arts, Heritage, **Education &** Other Community & **S**kills Regional, Rural & **Local Government Gaeltacht Affairs** 2016 2015 **Governance** • In 2016, Ballyhoura Development Ltd., adopted a new constitution and changed its name €5.889.238.00 €5,738,144.00 Income to Ballyhoura Development Company Limited By Guarantee (CLG) in full compliance with the Companies Act 2014 and the Charities Act 2009. 0.20% 0.50% Governance • Board Members of Ballyhoura Development contributed over 600 hours of voluntary time to ensure high standards of governance, transparency, accountability and public trust and **Administration** 6.0% 7.50% confidence in the management and administration of Ballyhoura Development CLG. • Ballyhoura Development is registered with the Charities Regulatory Authority in Ireland. 86% **Programme Delivery** • The Annual Audited Accounts comply with the Statement of Recommended Practice for Financial Reporting by Charities (SORP) standard. •Ballyhoura Development is accredited **Grants Paid** 0.6% 6% through the Q Mark for Quality Management Systems.